



CITY OF LIMA

Sharetta Smith, Mayor

50 Town Square
Lima, Ohio 45801-4900
Phone: 419-228-5462
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06/06/2024

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2024 Appropriations Ordinance

Dear Council:

The Mayor has authorized legislation for Additional Appropriations to the 2024 Official Budget.

Additional Appropriations:

| <u>Account</u> | <u>Description</u> | <u>\$ Amount</u> |
|-----------------|--|------------------------------|
| 1010-3110-58005 | Vehicles – Neighborhood & Housing Capital | \$ 12,284.00 A |
| 5515-1122-58000 | Capital Approp. – All-West Street Bridge | \$1,431,589.00 B |
| 1010-1125-55075 | Special Projects – Lima Presents/Creates Grant | \$ 20,000.00 C |
| 1010-1125-55075 | Special Projects – Better Blocks for Bus Grant | \$ 41,200.00 D |
| 3431-3110-55290 | Contracted Services – Welcome Home Ohio | <u>\$ 720,000.00 E</u> |
| Total | | <u>\$2,225,073.00</u> |

A. Appropriations need to purchase a vehicle for Neighborhood Specialist in Housing and Neighborhoods Department.

B. Appropriations needed for the West Street Bridge Grant for the Public Works Department.

C. Appropriations needed to support Lima Presents and Lima Creates Grants, part of Better Together Plan, from the Workforce and Small Business Development Department.

D. Appropriations needed to support the Better Blocks for Business Grant, part of Better Together Plan, from the Workforce and Small Business Development Department.

E. Appropriations needed to support the Welcome Home Ohio Grant from the Ohio General Assembly House Bill 33.

Sincerely,

Approved:



Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor