



# CITY OF LIMA

*Sharetta Smith, Mayor*

50 Town Square  
Lima, Ohio 45801-4900  
Phone: 419-228-5462  
[www.cityhall.lima.oh.us](http://www.cityhall.lima.oh.us)

09/12/2024

Lima City Council  
50 Town Square  
Lima, OH 45801

Re: City of Lima 2024 Appropriations Ordinance

Dear Council:

The Mayor has authorized legislation for Transfers From and To and Additional Appropriations to the 2024 Official Budget.

**Transfer From:**

<u>Account</u>	<u>Description</u>	<u>\$ Amount</u>
1010-1115-51714	City Prosecutor	\$ 7,822.00 A

**Transfer To:**

<u>Account</u>	<u>Description</u>	<u>\$ Amount</u>
1010-1115-58855	Lease Hold Improvements – Law Dept.	\$ 7,822.00 A

**Additional Appropriations:**

<u>Account</u>	<u>Description</u>	<u>\$ Amount</u>
1010-1120-55290	Contracted Services - Tax	\$ 11,830.00 B
3605-1117-51726	Pretrial Services Off. – Pretrial Services Grant	\$ 41,792.40 C
3605-1117-52005	Life Insurance – Pretrial Services Grant	\$ 50.00 C
3605-1117-52010	Hospitalization – Pretrial Services Grant	\$ 12,000.00 C
3605-1117-52020	PERS Pension – Pretrial Services Grant	\$ 5,850.94 C
3605-1117-52040	Medicare – Pretrial Services Grant	\$ 605.99 C
3605-1117-52050	Worker's Comp – Pretrial Services Grant	\$ 840.82 C
1010-2111-52070	Uniform Allowance – Fire Department	\$ 16,360.00 D
<b>Total</b>		<b>\$ 89,330.15</b>

A. Transfer need to purchase and install wall unit to create an office area for existing employee in the Law Department.

B. Appropriations needed for purchase of the MITS Module for the Document Imaging Scanners for the Tax Department.


C. Appropriations needed for Pretrial Services Grant 2024-2025 for the Courts. This is for the 2024 portion and the remainder will be included in the 2025 budget.

Total amount awarded from grant \$123,005.50.

D. Appropriations required to Uniform Allowance to agree with new Fire Contract.

Sincerely,

Approved:



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Meri Foster  
Director of Finance

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Sharetta T. Smith, JD, MBA  
Mayor