

2024-2025 CDBG/HOME FINAL ANNUAL ALLOCATION

CDGB - 2024 Allocation - \$1,053,935 - PS \$158,090

<i>Organization</i>	<i>Project</i>	<i>465</i>
Soldiers of Honor	Soldiers of Honor	65
Lima City Schools	My Brother's Keeper	100
Bradfield CC	Community Wellness	150
Trinity UMC	Freedom School	50
Oheneba Soccer Ac.	Oheneba Soccer Camp	100
Mother's Helping Mothers	Empower to Succeed	-
WOCAP	Fair Housing	1
WOCAP	Housing Counseling	48
City of Lima - DHN	CDBG Admin.	1
City of Lima - DHN	Code Enforcement	2,000
City of Lima - DHN	Emergency Repair	6
City of Lima - DHN	Housing Rehab Services	-
City of Lima - DHN	Neighborhood Services	10
City of Lima - PW	Demolitions	10
City of Lima - PW	Streets	1,000
City of Lima - PW	Parks	1,000
City of Lima - SBWD	GenNext	50
City of Lima - SBWD	Micro-Enterprise	9
Habitat for Humanity	Shingles of Hope	10
Habitat for Humanity	Ujima House Project	30
City of Lima - DHN	Rental Update	-

HOME - 2024 Allocation - \$278,741

<i>Organization</i>	<i>Project</i>	
City of Lima - DHN	First Home Lima	12
New Lima	First Home Lima Admin.	
City of Lima - DHN	Home Update	6
City of Lima - DHN	Home Admin.	1
New Lima	Property Maint. Training	
New Lima	CHDO Pre-Development Costs	

New Lima	CHDO Set-Aside	2
New Lima	CHDO Operating	1
2023 CHDO Set-Aside	2023 CHDO Set-Aside	
Habitat for Humanity	2023 SF Home Project	

PLAN

Goals	Amount Requested	Carry Over	Transfer
LMI Youth	\$ 25,000.00	\$ -	\$ -
LMI Youth	\$ 31,500.00	\$ -	\$ -
LMI Individuals	\$ 57,225.00	\$ -	\$ -
LMI Youth	\$ 32,522.00	\$ -	\$ -
LMI Youth	\$ 35,500.00	\$ -	\$ -
-	\$ 82,000.00	\$ -	\$ -
Other	\$ 25,200.00	\$ -	\$ -
LMI Households	\$ 25,200.00	\$ -	\$ -
Other	\$ 185,500.00	\$ -	\$ -
Households	\$ 240,000.00	\$ -	\$ -
LMI Households	\$ 75,000.00	\$ 114,946.00	\$ (39,946.00)
-	\$ 110,000.00	\$ -	\$ -
Other	\$ 75,000.00	\$ -	\$ -
Structures	\$ 2,330,000.00	\$ -	\$ -
Households	\$ 485,310.00	\$ -	\$ 44,199.88
Households	\$ 2,113,500.00	\$ 229,253.88	\$ (4,253.88)
LMI Individuals	\$ 60,000.00	\$ -	\$ -
Microenterprises	\$ 100,000.00	\$ 45,000.00	\$ -
LMI Households	\$ 75,000.00	\$ -	\$ 50,000.00
AN Youth	\$ 75,000.00	\$ -	\$ 50,000.00
-	\$ 100,000.00	\$ 100,000.00	\$ (100,000.00)
		CDBG Sub-Total:	

	Amount Requested	Carry Over	Transfer
LMI Households	\$ 90,000.00	\$ 174,662.00	\$ -
	\$ 19,800.00		
LMI Households	\$ 240,000.00	\$ 286,687.00	\$ -
Other	\$ 27,874.00	\$ -	\$ -
	\$ 10,000.00		
	\$ 4,800.00		

LMI Homeowner Units	\$ 199,000.00	\$ -	\$ 50,595.00
Other	\$ 16,864.00	\$ -	\$ -
	\$ -	\$ -	\$ (50,595.00)
	\$ -	\$ 40,000.00	\$ -

HOME Sub-Total:

Total CDBG + HOME:

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<i>Allocation</i>	<i>Project Total</i>
\$ 25,000.00	\$ 25,000.00
\$ 30,000.00	\$ 30,000.00
\$ 55,000.00	\$ 55,000.00
\$ 30,000.00	\$ 30,000.00
\$ 18,000.00	\$ 18,000.00
\$ -	\$ -
\$ 25,200.00	\$ 25,200.00
\$ 25,200.00	\$ 25,200.00
\$ 174,734.00	\$ 174,734.00
\$ 240,000.00	\$ 240,000.00
\$ -	\$ 75,000.00
\$ 110,000.00	\$ 110,000.00
\$ 75,000.00	\$ 75,000.00
\$ 120,000.00	\$ 120,000.00
\$ 75,800.12	\$ 120,000.00
\$ -	\$ 225,000.00
\$ 50,000.00	\$ 50,000.00
\$ -	\$ 45,000.00
\$ -	\$ 50,000.00
\$ -	\$ 50,000.00
\$ -	\$ -
\$ 1,053,934.12	\$ 1,543,134.00

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<i>Allocation</i>	<i>Project Total</i>
\$ 80,798.00	\$ 255,460.00
\$ -	\$ 286,687.00
\$ 27,874.00	\$ 27,874.00
\$ 4,800.00	

\$ 148,405.00	\$ <i>199,000.00</i>
\$ 16,864.00	\$ <i>16,864.00</i>
\$ -	\$ -
\$ -	\$ -
\$ 278,741.00	\$ 785,885.00

\$ 1,332,675.12	\$ 2,329,019.00
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[illegible]

Comments

Top Rated PS Activity (96.5/100) - 100% Funding

High Rated PS Activity (89-95/100) - 90% + Funding

High Rated PS Activity (89-95/100) - 90% + Funding

High Rated PS Activity (89-95/100) - 90% + Funding

High Rated PS Activity (89-95/100) - 3x 2023 Funding

Lowest Rate PS Activity (65/100) - No Funding - Requested over 1/2 the PS budget

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[illegible]

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\$	489,199.88
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Comments	

Comments

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Goal	Ach.		\$ 854,000.12
NPS	NPS		0.810297441
NPS	NPS		
NPS	NPS		
NPS	NPS		
NPS	NPS	\$ 158,000.00	
PPA	PPA	\$ 199,934.00	
EAH	DAH		
PPA	PPA	\$ 135,200.00	
SN	RN		\$ 435,800.12
EAH	DAH	\$ 510,800.12	\$ 1,332,675.12
EAH	DAH		0.327011523
SN	RN		
SN	RN		
SN	RN		
SN	RN		
ED	ED	\$ 50,000.00	
ED	ED	\$ 1,053,934.12	
EAH	DAH		
EAH	DAH		
EAH	DAH		
EAH	DAH	\$ 246,067.00	
EAH	DAH		
PA	PA	\$ 27,874.00	

EAH	DAH	
EAH	DAH	\$ 273,941.00