



CITY OF LIMA

Sharetta Smith, Mayor

50 Town Square
Lima, Ohio 45801-4900
Phone: 419-228-5462
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04/14/2025

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2025 Appropriation Ordinance

Dear Council:

The Mayor has authorized legislation for Transfers From and To and Additional Appropriations to the 2025 Official Budget.

Transfer From:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-1155-58010	Capital Reserve	\$ 20,000.00 A

Transfer To:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-1124-58020	Office Equipment – Muni Center	\$ 20,000.00 A

Additional Appropriations:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-2111-58415	Fire Vehicles – Capital	\$1,204,108.00 B
1010-1124-58095	Building Improvement – Muni	\$ 210,555.00 C
1010-2110-51155	Sergeants – Police	\$ 113,946.00 D
1010-2110-51160	Police Lieutenants – Police	\$ 38,156.00 D
1010-2110-51165	Majors – Police	\$ 29,454.00 D
1010-2110-51180	Police Chief – Police	\$ 10,088.00 D
1010-2110-52015	Police Pension – Police	\$ 37,371.00 D
1010-2110-52040	Medicare – Police	\$ 2,779.00 D
1010-2110-52050	Worker’s Comp – Police	\$ 3,414.00 D
Total		\$1,649,871.00

- A.** Additional appropriations needed to cover office furniture for Municipal Center 2nd Floor Renovation.
- B.** Additional appropriations needed to purchase one Rosenbauer custom pumper to replace one nearing end of life for the Fire Department.
- C.** Additional appropriations needed for modernization of the elevator at the Municipal Center.
- D.** Additional appropriation needed to adjust for the new SOP Gold Police contract that was not included in the 2025 original budget.

Sincerely,

Approved:



Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor