



CITY OF LIMA

Sharetta Smith, Mayor

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Lima, Ohio 45801-4900
Phone: 419-228-5462
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04/14/2025

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2025 Appropriation Ordinance

Dear Council:

The Mayor has authorized legislation for Transfers From and To and Additional Appropriations to the 2025 Official Budget.

Transfer From:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-1155-58010	Capital Reserve	\$ 20,000.00 A

Transfer To:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-1124-58020	Office Equipment – Muni Center	\$ 20,000.00 A

Additional Appropriations:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-2111-58415	Fire Vehicles – Capital	\$1,204,108.00 B
1010-1124-58095	Building Improvement – Muni	\$ 210,555.00 C
1010-2110-51155	Sergeants – Police	\$ 113,946.00 D
1010-2110-51160	Police Lieutenants – Police	\$ 38,156.00 D
1010-2110-51165	Majors – Police	\$ 29,454.00 D
1010-2110-51180	Police Chief – Police	\$ 10,088.00 D
1010-2110-52015	Police Pension – Police	\$ 37,371.00 D
1010-2110-52040	Medicare – Police	\$ 2,779.00 D
1010-2110-52050	Worker's Comp – Police	\$ 3,414.00 D
Total		\$1,649,871.00

A. Additional appropriations needed to cover office furniture for Municipal Center 2nd Floor Renovation.

B. Additional appropriations needed to purchase one Rosenbauer custom pumper to replace one nearing end of life for the Fire Department.

C. Additional appropriations needed for modernization of the elevator at the Municipal Center.

D. Additional appropriation needed to adjust for the new SOP Gold Police contract that was not included in the 2025 original budget.

Sincerely,

Approved:



Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor