

ORDINANCE NO. 099-25

Introduced by _____ Councilor

Seconded by _____ Councilor

Form Approved ARL Jg Director of Law

PUBLICATION: I hereby certify that this Ordinance was published in a summary manner according to law in the Lima News on _____

Dana Addis, Clerk**AN ORDINANCE AMENDING THE 2025 ANNUAL BUDGET.**

| VOTE | 1ST | | 2ND | | 3RD | |
|-----------|-----|---|-----|---|-----|---|
| | Y | N | Y | N | Y | N |
| GORDON | | | | | | |
| WILKERSON | | | | | | |
| THOMPSON | | | | | | |
| JORDAN | | | | | | |
| JONES | | | | | | |
| GLENN | | | | | | |
| NEEPER | | | | | | |
| DIXON | | | | | | |
| TOTAL | | | | | | |

PREAMBLE: The purpose and authority of and for this ordinance are set forth as follows:**WHEREAS,** legislation has been authorized to amend the City of Lima 2025 Annual Budget as set forth herein; and,**WHEREAS,** Council finds that passage of this ordinance is necessary because of the immediate need for the action authorized herein to meet administrative operational deadlines, and in order to preserve the public peace, property, health, safety, and welfare of the community and its citizens, and to provide for the efficient and effective operation of the municipal government, and by reason thereof, this Ordinance constitutes a matter of administrative emergency and shall take effect immediately upon its passage, as set forth in Section 33 of the City Charter; Now, Therefore,**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LIMA, OHIO, WITH AT LEAST A MAJORITY OF THE MEMBERS ELECTED THERETO CONCURRING:****Section 1.** To provide for the current and ordinary operating expenses of the City of Lima for various departments, the following sums are hereby transferred or appropriated out of funds now in the treasury of the City of Lima, Ohio, or estimated to be received therein during the balance of the fiscal year, which appropriations shall be expended for the detailed and specific purposes hereinafter set forth:

(See attached Exhibit A)

Section 2. Council finds and determines that the above preamble contains specific findings by Council as part of and in support of passage of this Ordinance, and that all formal actions of this Council and any of its committees concerning and relating to the adoption of this ordinance were taken in an open meeting and that all deliberations of this Council and of any of its committees that resulted in those formal actions were in meetings held in compliance with the law.

Section 3. Council passes this Ordinance under authority of City Charter Sections 1 and 81, and Chapters 212 and 288 of the Codified Ordinances of Lima, as being a matter of local self-government and in the exercise of its constitutional Home Rule authority, and as otherwise in the best interests of the City.

Section 4. The Clerk of the Council is authorized and directed to cause publication of this ordinance to be made in a summary manner as provided by the City Charter.

Section 5. In accordance with City Charter Section 33, and for the reasons set forth in the Preamble above, this ordinance is considered as an administrative emergency, and shall take effect and be in force forthwith upon passage by an affirmative vote of at least two-thirds of the members elected to council at the first reading hereof. If it does not so pass at first reading, it shall take effect and be in force forthwith upon passage by an affirmative vote of at least two-thirds of the members elected to council at the second reading hereof. If it does not so pass at second reading then it shall take effect and be in force forthwith upon passage by an affirmative vote of at least a majority of the members elected to council at the third reading hereof. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2025

Jamie L. Dixon, President

Approved: _____, 2025

Sharetta T. Smith, Mayor

ATTEST: _____
Dana Addis, Clerk of Council



CITY OF LIMA

Sharetta Smith, Mayor

50 Town Square
Lima, Ohio 45801-4900
Phone: 419-228-5462
www.cityhall.lima.oh.us

04/14/2025

Lima City Council
50 Town Square
Lima, OH 45801

Exhibit A
Ord. 099-25

Re: City of Lima 2025 Appropriation Ordinance

Dear Council:

The Mayor has authorized legislation for Transfers From and To and Additional Appropriations to the 2025 Official Budget.

Transfer From:

| <u>Account</u> | <u>Description</u> | <u>\$Amount</u> |
|-----------------|--------------------|-----------------|
| 1010-1155-58010 | Capital Reserve | \$ 20,000.00 A |

Transfer To:

| <u>Account</u> | <u>Description</u> | <u>\$Amount</u> |
|-----------------|--------------------------------|-----------------|
| 1010-1124-58020 | Office Equipment – Muni Center | \$ 20,000.00 A |

Additional Appropriations:

| <u>Account</u> | <u>Description</u> | <u>\$Amount</u> |
|-----------------|-----------------------------|-----------------------|
| 1010-2111-58415 | Fire Vehicles – Capital | \$1,204,108.00 B |
| 1010-1124-58095 | Building Improvement – Muni | \$ 210,555.00 C |
| 1010-2110-51155 | Sergeants – Police | \$ 113,946.00 D |
| 1010-2110-51160 | Police Lieutenants – Police | \$ 38,156.00 D |
| 1010-2110-51165 | Majors – Police | \$ 29,454.00 D |
| 1010-2110-51180 | Police Chief – Police | \$ 10,088.00 D |
| 1010-2110-52015 | Police Pension – Police | \$ 37,371.00 D |
| 1010-2110-52040 | Medicare – Police | \$ 2,779.00 D |
| 1010-2110-52050 | Worker's Comp – Police | \$ 3,414.00 D |
| Total | | \$1,649,871.00 |

A. Additional appropriations needed to cover office furniture for Municipal Center 2nd Floor Renovation.

B. Additional appropriations needed to purchase one Rosenbauer custom pumper to replace one nearing end of life for the Fire Department.

C. Additional appropriations needed for modernization of the elevator at the Municipal Center.

D. Additional appropriation needed to adjust for the new SOP Gold Police contract that was not included in the 2025 original budget.

Sincerely,

Approved:



Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor