



CITY OF LIMA

Sharetta Smith, Mayor

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07/01/2024

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2024 Appropriations Ordinance

Dear Council:

The Mayor has authorized legislation for Additional Appropriations to the 2024 Official Budget.

Additional Appropriations:

Account	Description	\$ Amount
5415-6116-58895	Utility Projects – Ohio Builds Wastewater	\$1,641,200.00 A
1010-2110-58405	Police Vehicles – Capital	\$ 410,778.00 B
1010-3110-55109	Home Repair Grants – H&N Department	\$ 200,000.00 C
Total		\$2,251,978.00

A. Appropriations need for the Ohio Builds Wastewater Grant Dev- 2023 204575 fund through Utilities Department to be used to upgrade power and electrical equipment at the McDonel, Central and Lovers Lane river gate structures.

B. Appropriations needed for purchase of five police cruisers @ \$67,735.00 each for a subtotal of \$338,675.00 and a K9 police unit for \$72,103.00 for a grand total of \$410,778.00 for the Police Department.

C. Appropriations needed to support the Rapid Rental Repair Program administered by the Housing and Neighborhoods Department part of Better Together Plan.

Sincerely,

Meri Foster
Director of Finance

Approved:

Sharetta T. Smith, JD, MBA
Mayor