



CITY OF LIMA

Sharetta Smith, Mayor

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08/12/2024

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2024 Appropriations Ordinance

Dear Council:

The Mayor has authorized legislation for Additional Appropriations to the 2024 Official Budget.

Additional Appropriations:


Account	Description	\$ Amount
3102-2110-	Salary Appropriations – IDEP-STEP Grant	\$ 21,224.00 A
3102-2110-	Police Pension – IDEP-STEP Grant	\$ 3,662.42 A
3102-2110-	Medicare – IDEP-STEP Grant	\$ 308.00 A
3102-2110-	Worker’s Comp – IDEP-STEP Grant	\$ 476.00 A
3102-2110-	Fuel Expense – IDEP – STEP Grant	\$ 2,561.20 A
1010-2111-	Fire Inspector II	\$ 5,133.00 B
1010-2111-	Firefighter	\$263,601.00 B
1010-2111-	Fire Lieutenant	\$ 35,655.00 B
1010-2111-	Fire Captain	\$ 29,494.00 B
1010-2111-	Battalion Chief	\$ 16,056.00 B
1010-2111-	Fire Investigator/Fire Inspector	\$ 10,403.00 B
1010-2111-	Deputy Chief	\$ 15,852.00 B
1010-2111-	Fire Chief	<u>\$ 5,492.00 B</u>
TOTAL		\$409,917.62

A. Appropriations need for the 2024 IDEP – STEP Lima Police Dept. Grant for an award total of \$28,231.62.

B. Appropriations needed to bring Fire Department Salaries Budget to new contract levels for 2024.

Sincerely,

Approved:



Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor