

CITY OF

# CIP Project Request Form

EST. 1831

For Internal Use

Project ID: \_\_\_\_\_

Capital Projects - New or Expansion ☒ Capital Maintenance ☐ Capital Changes ☐ For changes, please provide old project ID

Project Title: Rosenbauer Fire Engine

Location: Central Fire Station 433 S Main St

Date: 4/8/2025

Department: Fire

Employee Submitting Request: Deputy Chief Short

Included in City's Current CIP? Yes ☒ No ☐

Department Priority: High

## Proposed Schedule/Cost

Date Improvements Begin: Order ASAP

Design/Engineering Cost: \_\_\_\_\_

Date Improvements Completed: Delivery expected in 2028

Construction Cost: \$1,204,108

Useful Life of Facility/Equipment: 20 years

Funding Sources: FIRE VEHICLES

Dollars	Account #	FY 2025	FY 2026	FY 2027	FY 2028	Total
Proposed Capital Budget	1010211158415	\$1,540,967.00			\$1,204,108	\$1,540,967.00
Expected additional Annual Operating Budget expenses incurred to directly support the new facility/equipment:						\$0.00
Expected new Annual Revenue generated from the new facility/equipment:						\$0.00

## Project Narrative

The purpose of the narrative is to explain the proposal and provide an understanding of the life cycle cost (which is the sum of all recurring and one-time costs over the full life span of the project). Please explain in detail. Submit additional material as needed, including copies of engineering or feasibility studies.

(a) Current condition/situation: Scheduled replacement of current engine 3 (2012 Surphen with 86,911 miles and 9261.7 hours as of 4/8/25)

(b) Requested change/project description: \_\_\_\_\_

(c) Need for the project, benefit, and why is this the optimal solution: To maintain a reliable fleet and minimize major repairs with aging fleet

(d) Recurring and one-time costs and if there is any residual or salvage value at the end of ownership: Recurring maintenance, one time purchase, yes, we can sell the

## Evaluation Questions for Capital Projects – Not Necessary for Capital Maintenance

Questions		Y	N	Comments/Supporting Details
<b>In General</b>				
A.	Is the project in conformance with and supportive of the goals, strategies, and actions set forth in the Strategic Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Updating our fleet aligns with the mission of providing exceptional public services to improve the well-being and quality of life for every resident.
B.	Does the project support objectives addressed in a city sponsored service plans, master plans, or studies?	<input type="checkbox"/>	<input type="checkbox"/>	
C.	Does the project relate to the results of the citizen survey, Board of Supervisors policy, or appointed committee or board?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>1. Quality of Life</b>				
D.	Does the project increase or enhance educational opportunities?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
E.	Does the project increase or enhance recreational opportunities and/or green space?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
F.	Will the project mitigate blight?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
G.	Does the project target the quality of life of all citizens or does it target one demographic? Is one population affected positively and another negatively?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
H.	Does the project preserve or improve the historical, archeological and/or natural heritage of the city? Is it consistent with established Community Character?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
I.	Does the project affect traffic positively or negatively?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
J.	Does the project improve, mitigate, and/or prevent degradation of environmental quality (e.g. water quality, protect endangered species, improve or reduce pollution including noise and/or light pollution)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>2. Infrastructure</b>				
D.	Is there a facility being replaced that has exceeded its useful life and to what extent?	<input type="checkbox"/>	<input type="checkbox"/>	Not a facility project
E.	Do resources spent on maintenance of an existing facility justify replacement?	<input type="checkbox"/>	<input type="checkbox"/>	
F.	Does this replace an outdated system?	<input type="checkbox"/>	<input type="checkbox"/>	
G.	Does the facility/system represent new technology that will provide enhanced service?	<input type="checkbox"/>	<input type="checkbox"/>	
H.	Does the project extend service for desired economic growth?	<input type="checkbox"/>	<input type="checkbox"/>	

3. Economic Development					
D.	Does the project have the potential to promote economic development in areas where growth is desired?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not an economic development project
E.	Will the project continue to promote economic development in an already developed area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
F.	Is the net impact of the project positive? (total projected tax revenues of economic development less costs of providing services)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
G.	Will the project produce desirable jobs in the city?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
H.	Will the project rejuvenate an area that needs assistance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Health/Public Safety					
D.	Does the project directly reduce risks to people or property (i.e. flood control)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Modern updates to vehicle safety are safer for responders
E.	Does the project directly promote improved health or safety?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Modern updates to vehicle safety are safer for responders
F.	Does the project mitigate an immediate risk?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
5. Impact on Operational Budget					
D.	Will the new facility require additional personnel to operate?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not a facility
E.	Will the project lead to a reduction in personnel or maintenance costs or increased productivity?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Reduced maintenance cost with a new apparatus
F.	Will the new facility require significant annual maintenance?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	PM every 300 hours and annual pump testing
G.	Will the new facility require additional equipment not included in the project budget?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not a facility
H.	Will the new facility reduce time and resources of city staff maintaining current outdated systems? This would free up staff and resources, having a positive effect on the operational budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not a facility
I.	Will the efficiency of the project save money?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
J.	Is there revenue generating opportunity (e.g. user fees)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
K.	Does the project minimize life-cycle costs?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

6. Regulatory Compliance			
A.	Does the project address a legislative, regulatory, or court-ordered mandate? (0 - 5 years)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B.	Will the future project impact foreseeable regulatory issues? (5 - 10 years)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
C.	Does the project promote long-term regulatory compliance? (> 10 years)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
D.	Will there be a serious negative impact to the city if compliance is not achieved?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
E.	Are there other ways to mitigate the regulatory concern?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Timing/Location			
D.	When is the project needed?	<input type="checkbox"/>	Ordering now equals an estimated delivery time of mid 2028
E.	Do other projects require this one to be completed first?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
F.	Does this project require others to be completed first? If so, what is magnitude of potential delays (acquisition of land, funding, and regulatory approvals)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
G.	Can this project be done in conjunction with other projects: (e.g. waterline/sanitary sewer/paving improvements all within one street).	<input type="checkbox"/>	Not applicable
H.	Will it be more economical to build multiple projects together (reduced construction costs)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
I.	Will it help in reducing repeated neighborhood disruptions?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
J.	Will there be a negative impact of the construction and if so, can this be mitigated?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
K.	Will any populations be positively/negatively impacted, either by construction or the location (e.g. placement of garbage dump, jail)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.	Are there inter-jurisdictional considerations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
M.	Does the project conform to Primary Service Area policies?	<input type="checkbox"/>	Not applicable
N.	Does the project use an existing city-owned or controlled site or facility?	<input type="checkbox"/>	Not applicable
O.	Does the project preserve the only potentially available/most appropriate, non-city owned site or facility for project's future use?	<input type="checkbox"/>	Not applicable
P.	Does the project use external funding or is a partnership where funds will be lost if not constructed?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

8. Special Considerations			
A.	Is there an immediate legislative, regulatory, or judicial mandate which, if unmet, will result in serious detriment to the city, and there is no alternative to the project?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B.	Is the project required to protect against an immediate health, safety, or general welfare hazard/threat to the city?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
C.	Is there a significant external source of funding that can only be used for this project and/or which will be lost if not used immediately (examples are developer funding, grants through various Federal or State initiatives, and private donations)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>


### Signatures

  
 Department Director Signature

Jack McDermott  
 Department Director Printed Name

  
 Finance Director Signature

Mel Foster  
 Finance Director Printed Name

  
 Mayor Signature

Sharetta Smith  
 Mayor Printed Name

Sourcewell

## PURCHASE ORDER

Purchaser		SUPPLIER	
<b>Purchaser:</b>	Lima Fire Dept.	<b>Contract #:</b>	Sourcewell Contract #: 113021-RSD
<b>Address 1:</b>	433 S. Main St.	<b>Supplier:</b>	Rosenbauer South Dakota, LLC
<b>Address 2:</b>		<b>Address 1:</b>	100 3rd Street
<b>City, State, Zip:</b>	Lima, Ohio 45804	<b>Address 2:</b>	
		<b>City, State, Zip:</b>	Lyons, SD 57041

<b>Purchase Order Number:</b>	432025	<b>Delivery in Calendar Days,</b> <small>after receipt and acceptance of Order</small>	1085
<b>Date:</b>	4/3/2025	<b>Member #:</b>	221320

The amount in this proposal shall remain firm for a period of 30 days from the date of same.

Quantity	Description	Price	Price (Extended)
1	One (1) Rosenbauer Pumper, complete with Rosenbauer Commander chassis per attached specifications.	\$1,204,108.00	\$1,204,108.00
<p>Included in the above pricing is a tariff surcharge in the amount of \$72,596.00. If the tariffs are recinded or reduced you will get up to the surcharge amount listed refunded to you.</p> <p>*Note: If chassis amount of \$572,872.00 is paid upon arrival at our plant in South Dakota, deduct \$22,006.00 each</p>			
<b>TOTAL</b>			\$1,204,108.00

### NOTES:

<b>Rosenbauer Dealer:</b>	All-American Fire Equipment
<b>Salesperson:</b>	Charlie Chapman
<b>Signature:</b>	<i>Charlie Chapman</i>

<b>Purchaser:</b>	Lima Fire Dept.
<b>Print Name:</b>	
<b>Title:</b>	
<b>Date:</b>	
<b>Signature:</b>	