		Account #1	%		Account #2	%		Account #3	%	
Auditor	$ 5,286.15	1010-1113-55024	100%	$ 5,286.15			$ -			$ -
Utility Customer Service	$ 12,686.76	2020-6114-55024	50%	$ 6,343.38	2030-6114-55024	50%	$ 6,343.38			$ -
Housing and Neighborhoods	$ 10,965.91	1010-3110-55024	100%	$ 10,965.91			$ -			$ -
Engineering	$ 8,705.04	1010-1122-55024	100%	$ 8,705.04			$ -			$ -
Utility Field Services	$ 10,965.91	2020-6113-55024	50%	$ 5,482.96	2030-6113-55024	50%	$ 5,482.96			$ -
Lima Fire Department	$ 11,629.53	1010-2111-55024	100%	$ 11,629.53			$ -			$ -
Lima Law Director	$ 1,187.12	1010-1115-55024	100%	$ 1,187.12			$ -			$ -
Lima Police Department	$ 13,203.97	1010-2110-55024	100%	$ 13,203.97			$ -			$ -
Lima Tax Department	$ 6,343.38	1010-1120-55024	100%	$ 6,343.38			$ -			$ -
Utility Administration	$ 2,244.35	2020-6110-55024	50%	$ 1,122.18	2030-6110-55024	50%	$ 1,122.18			$ -
Lima Waste Water Treatment	$ 1,057.23	2030-6116-55024	100%	$ 1,057.23			$ -			$ -
Lima Water Treatment	$ 9,904.74	2020-6112-55024	100%	$ 9,904.74			$ -			$ -
Training Laptops	$ 3,561.36	1010-1155-55041	50%	$ 1,780.68	2020-6155-55041	25%	$ 890.34	2030-6155-55041	25%	$ 890.34
$	97,741.45									