

CITY OF LIMA

Sharetta Smith, Mayor

50 Town Square
Lima, Ohio 45801-4900
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04/26/2024

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2024 Appropriations Ordinance

Dear Council:

The Mayor has authorized legislation for Additional Appropriations to the 2024 Official Budget.

Additional Appropriations:

<u>Account</u>	<u>Description</u>	<u>\$ Amount</u>
1010-3111-55290	Contracted Services – Building & Zoning	\$ 375,500.00 A
1010-2110-55481	Weapons/Armaments – Police Dept.	\$ 18,005.00 B
1010-5110-58325	Street Equipment – Street Dept.	\$ 3,519.90 C
2720-9110-58325	Street Equipment – Storm Water	\$ 6,844.25 C
3090-1122-58325	Street Equipment – Streets	\$ 9,190.85 C
1010-5110-58325	Street Equipment – Street Dept.	\$ 1,606.14 D
2720-9110-58325	Street Equipment – Storm Water	\$ 3,123.05 D
3090-1122-58325	Street Equipment – Streets	\$ 4,193.81 D
Total		\$ 421,983.00

A. Appropriations needed to fund the Better Together Demolitions Contract costs for 2024 though Building Department.


B. Appropriations for purchase of 30 Tasers to replace current defective Tasers for the Police Department.

C. Appropriations needed for purchase of a concrete saw for the Streets Department.

D. Appropriations needed for purchase of a plate compactor attachment for a rubber tire backhoe for the Streets Department.

Sincerely,

Approved:



Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor