



CITY OF LIMA

Sharetta Smith, Mayor

50 Town Square
Lima, Ohio 45801-4900
Phone: 419-228-5462
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03/03/2025

Lima City Council
50 Town Square
Lima, OH 45801

Re: City of Lima 2025 Appropriations Ordinance

Dear Council:

The Mayor has authorized legislation for Additional Appropriations to the 2025 Official Budget.

Additional Appropriations:

<u>Account</u>	<u>Description</u>	<u>\$Amount</u>
1010-5110-58995	All Other Capital – Streets	\$157,557.00 A
1010-1117-51734	Deputy Bailiff – Judges	\$ 8,757.00 B
1010-1117-51755	Court Clerk – Judges	\$ 13,562.00 C
1010-1117-52005	Life Insurance – Judges	\$ 8.00 B
1010-1117-51734	Hospitalization – Judges	\$ 3,923.00 B
1010-1117-52010	Pers – Judges	\$ 3,124.00 B & C
1010-1117-52040	Medicare – Judges	\$ 324.00 B & C
1010-1117-52050	Workers Comp – Judges	\$ 398.00 B & C

A. Appropriations needed to fund the Wayfinding Phase II project approved with Ord. 041-25.

B. Appropriations needed for a Court Clerk that will work on the Tyler project and the Judges will be picking up part of the cost. The remainder of this salary is already budgeted by the Clerk of Court.

C. Appropriations needed to for an additional Deputy Bailiff that will be needed for a few months to be paid by the Judges.

Sincerely,

Approved:

Meri Foster
Director of Finance

Sharetta T. Smith, JD, MBA
Mayor